

*Al-Qadir Textile Mills Ltd.*

**QUARTERLY ACCOUNTS  
FOR THE PERIOD ENDED  
MARCH 31, 2008  
(Un-Audited)**



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**AL-QADIR**

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**TEXTILE**

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**MILLS**

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**LIMITED**

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**COMPANY INFORMATION**

**BOARD OF DIRECTORS**

**CHAIRMAN AND  
CHIEF EXECUTIVE**

MR. GHULAM ALI RAJA

**DIRECTORS**

MR. MUHAMMAD BASHIR RAJA  
MR. ASIF ALI RAJA  
MR. FAISAL BASHIR RAJA  
MST. TASNEEM AKHTER  
MST. YASMEEN BEGUM  
MST. ASBAH RUBINA

**AUDIT COMMITTEE**

**CHAIRMAN  
MEMBERS**

MR. FAISAL BASHIR RAJA  
MR. MUHAMMAD BASHIR RAJA  
MR. ASIF ALI RAJA

**CHIEF FINANCIAL OFFICER  
AND COMPANY SECRETARY**

MR. ZAHEER AHMED AKMAL

**AUDITORS**

M/S NASIR JAVAID MAQSOOD IMRAN  
CHARTERED ACCOUNTANTS  
ISLAMABAD

**BANKERS**

BANK AL-FALAH LIMITED

**REGISTERED OFFICE**

RAJA HOUSE, NEAR MAKKI MASJID  
CHAKWAL, PAKISTAN  
TEL: 0543-540833  
FAX: 543-540834  
E-MAIL: alqadirtex@yahoo.com

**HEAD OFFICE AND MILLS**

6-K.M. JEHLUM ROAD, CHAKWAL

**SHARE REGISTRARS**

M/S YOUR SECRETARY  
1020, 10TH FLOOR, UNI PLAZA  
I.I. CHUNDRIGAR ROAD, KARACHI

**PROFIT AND LOSS ACCOUNT**

FOR THE PERIOD ENDED MARCH 31, 2008 (Un-Audited)

	PERIOD ENDED		QUARTER ENDED	
	March 31, 2008 (Rupees)	March 31, 2007 (Rupees)	March 31, 2008 (Rupees)	March 31, 2007 (Rupees)
<b>Sales</b>	589,055,912	662,197,029	207,219,264	224,829,950
Cost of Sales	564,162,386	598,081,158	198,917,043	203,232,131
<b>Gross Profit</b>	24,893,526	64,115,871	8,302,221	21,597,819
Administrative Expenses	5,917,687	6,400,330	2,104,017	2,250,324
Selling Expenses	8,704,873	12,295,823	1,900,476	4,523,720
	14,622,560	18,696,153	4,004,493	6,774,044
<b>Operating Profit</b>	10,270,966	45,419,718	4,297,728	14,823,775
Other Income	230,181	160,248	59,427	28,278
	10,501,147	45,579,966	4,357,155	14,852,053
Financial Charges	20,881,143	16,713,020	10,360,363	5,721,427
Workers Profit Participation Fund	-	1,502,681	-	515,865
<b>Profit (Loss) Before Taxation</b>	(10,379,996)	27,364,265	(6,003,208)	8,614,761
<b>Taxation</b>				
Current	(2,945,280)	(5,155,031)	(1,036,096)	(2,046,173)
<b>Profit (Loss) After Taxation</b>	(13,325,276)	22,209,234	(7,039,305)	6,568,588
<b>Accumulated Profit(Loss) B/F</b>	122,780,265	80,258,902	126,850,588	80,258,902
<b>Revaluation Surplus Realized:</b>				
On Incremental Depreciation	6,109,577	6,475,499	2,021,715	3,453,150
<b>Un-Appropriated Profit C/F</b>	115,564,566	108,943,635	121,832,998	90,280,640
<b>Earning per Share</b>	(1.76)	2.94	(0.93)	0.87

GHULAM ALI RAJA  
CHIEF EXECITIVE

MUHAMMAD BASHIR RAJA  
DIRECTOR

